

**Statement of revenue and expenditure of the European Centre for Disease Prevention and Control
for the financial year 2014 — Amending Budget No 2**

(2015/C 531/40)

REVENUE

Title Chapter	Heading	Budget 2014	Amending budget No 2	New amount
2	EUROPEAN UNION CONTRIBUTION			
2 0	EUROPEAN UNION CONTRIBUTION	58 766 000		58 766 000
	Title 2 — Total	58 766 000		58 766 000
3	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA			
3 0	SUBSIDY FROM THE EUROPEAN ECONOMIC AREA	1 720 000		1 720 000
	Title 3 — Total	1 720 000		1 720 000
	GRAND TOTAL	60 486 000		60 486 000

EXPENDITURE

Title Chapter	Heading	Appropriations 2014	Amending budget No 2	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	34 658 636	- 2 500	34 656 136
1 3	MISSIONS AND TRAVEL	705 277		705 277
1 4	SOCIO-MEDICAL INFRASTRUCTURE	115 000		115 000
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	341 000	- 8 500	332 500
1 7	REPRESENTATION EXPENSES	8 000		8 000
1 8	INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCU- PATIONAL DISEASE; UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS	900 000	11 000	911 000
	Title 1 — Total	36 727 913		36 727 913
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	3 072 737	- 104 322	2 968 415
2 1	DATA PROCESSING	2 682 400	173 062	2 855 462
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	55 600	- 7 915	47 685
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	243 950	- 14 725	229 225
2 4	POSTAL EXPENSES AND TELECOMMUNICATIONS	241 500		241 500
2 5	EXPENDITURE ON MEETINGS AND MANAGEMENT CONSULTING	341 100	- 46 100	295 000
	Title 2 — Total	6 637 287		6 637 287
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	17 120 800		17 120 800
	Title 3 — Total	17 120 800		17 120 800
	GRAND TOTAL	60 486 000		60 486 000