

**Statement of revenue and expenditure of the European Centre for Disease Prevention and Control
for the financial year 2015 — amending budget No 2**

(2016/C 530/42)

EXPENDITURE

Title Chapter	Heading	Appropriations 2015	Amending budget No 2	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	30 510 907		30 510 907
1 3	MISSIONS AND TRAVEL	700 000		700 000
1 4	SOCIO-MEDICAL INFRASTRUCTURE	130 000		130 000
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	400 000		400 000
1 7	REPRESENTATION EXPENSES	12 818		12 818
1 8	INSURANCE AGAINST SICKNESS, ACCIDENTS AND OCCUPATIONAL DISEASE; UNEMPLOYMENT INSURANCE AND MAINTENANCE OF PENSION RIGHTS	903 400		903 400
	Title 1 — Total	32 657 125		32 657 125
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	INVESTMENTS IN IMMOVABLE PROPERTY, RENTING OF BUILDINGS AND ASSOCIATED COSTS	3 266 061	- 3 800	3 262 261
2 1	DATA PROCESSING	3 028 939		3 028 939
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	79 000		79 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	255 000	3 800	258 800
2 4	POSTAL EXPENSES AND TELECOMMUNICATIONS	225 000		225 000
2 5	EXPENDITURE ON MEETINGS AND MANAGEMENT CONSULTING	453 825		453 825
	Title 2 — Total	7 307 825		7 307 825
3	OPERATING EXPENDITURE			
3 0	OPERATING EXPENDITURE	18 487 000		18 487 000
	Title 3 — Total	18 487 000		18 487 000
	GRAND TOTAL	58 451 950		58 451 950